

Islamic Education Center, Inc.
Revenue and Expense Report
 Januray through September 2016

	Admin	General Public	Ramadhan	Khoms	Farsi School	Mohebban	Book Distribution	TOTAL
Revenue								
4000 · DONATIONS	0	145,732	92,811	0	0	5,185	0	243,728
4020 · KHOMS/ZAKAT	0	0	0	77,249	0	0	0	77,249
4030 · RENT REVENUE	0	2,700	0	0	0	0	0	2,700
4050 · FARSI SCHOOL TUITION	0	0	0	0	9,790	0	0	9,790
4060 · PROGRAM SERVICE REVENUE	0	250	0	0	0	0	0	250
4080 · INTEREST INCOME	0	0	0	0	2	0	0	2
4090 · HAJJ CARAVAN REVENUE	0	0	0	0	0	0	0	0
Total Revenue	0	148,682	92,811	77,249	9,792	5,185	0	333,719
Expense								
99910 · PROGRAM AND OPERATIONAL EXP	102,128	44,235	37,443	139,676	15,310	2,154	707	341,653
99300 · BUILDING EXPENSES	13,530	0	0	8,911	0	0	0	22,441
99400 · UTILITIES EXPENSE	24,931	0	0	1,174	0	0	0	26,105
99500 · HAJJ CARAVAN EXPENSE	0	0	0	0	0	0	0	0
Total Expense	140,589	44,235	37,443	149,761	15,310	2,154	707	390,199
Net Revenue (Deficit)	(140,589)	104,447	55,368	(72,512)	(5,518)	3,031	(707)	(56,480)