

Islamic Education Center, Inc.
Revenue and Expense Report
 Januray through June 2017

	Admin	General Public	Ramadhan	Khoms	Farsi School	Mohebban	Book Distribution	TOTAL
Revenue								
4000 · DONATIONS	0	41,089	84,397	0	0	2,960	0	128,446
4020 · KHOMS/ZAKAT	0	0	0	20,146	0	0	0	20,146
4030 · RENT REVENUE	0	3,900	0	0	0	0	0	3,900
4050 · FARSI SCHOOL TUITION	0	0	0	0	4,639	0	0	4,639
4060 · PROGRAM SERVICE REVENUE	0	3,250	0	0	0	0	0	3,250
4070 · OTHER INCOME	59,507	0	0	0	0	0	0	59,507
4080 · INTEREST INCOME	0	0	0	0	0	0	0	0
Total Revenue	59,507	48,239	84,397	20,146	4,639	2,960	0	219,888
Expense								
99910 · PROGRAM AND OPERATIONAL EXP	87,302	18,379	50,296	82,512	22,942	6,497	222	268,150
99300 · BUILDING EXPENSES	9,967	0	0	1,117	0	0	0	11,084
99400 · UTILITIES EXPENSE	17,746	0	1,845	1,035	0	0	0	20,626
Total Expense	115,015	18,379	52,141	84,664	22,942	6,497	222	299,860
Net Revenue (Deficit)	(55,508)	29,860	32,256	(64,518)	(18,303)	(3,537)	(222)	(79,972)