

Islamic Education Center, Inc.
Program Revenue and Expenses

January through June 2011

	Admin	General Public	Khooms	Farsi School	Youth	Hajj	Book Distribution	TOTAL
Income								
4000 · CONTRIBUTIONS	0.00	117,694.61	0.00	0.00	2,478.00	0.00	0.00	120,172.61
4020 · KHOOMS/ZAKAT	0.00	0.00	28,740.48	0.00	0.00	0.00	0.00	28,740.48
5330 · RENT REVENUE	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
5180 · FARSI SCHOOL TUITION	0.00	0.00	0.00	3,725.00	0.00	0.00	0.00	3,725.00
5 · PROGRAM SERVICES INCOME	0.00	0.00	0.00	6.15	0.00	0.00	0.00	6.15
5800 · HAJJ PROGRAM RECEIPTS	0.00	0.00	0.00	0.00	0.00	3,055.60	0.00	3,055.60
Total Income	1,700.00	117,694.61	28,740.48	3,731.15	2,478.00	3,055.60	0.00	157,399.84
Expense								
99910 · PROGRAM AND OPERATIONAL ...	126,356.12	7,411.17	17,004.32	34,242.16	4,110.86	0.00	2,650.78	191,775.41
99300 · BUILDING EXPENSES	4,668.95	0.00	988.77	0.00	0.00	0.00	0.00	5,657.72
99400 · UTILITIES EXPENSE	5,030.41	0.00	0.00	0.00	0.00	0.00	0.00	5,030.41
5820 · HAJJ EXPENSES	0.00	0.00	0.00	0.00	0.00	644.78	0.00	644.78
Total Expense	136,055.48	7,411.17	17,993.09	34,242.16	4,110.86	644.78	2,650.78	203,108.32
Net Income	-134,355.48	110,283.44	10,747.39	-30,511.01	-1,632.86	2,410.82	-2,650.78	-45,708.48